

APPENDIX

DEPARTMENT OF PUBLIC HEALTH SUMMARY OF FEDERAL COVID-19 RESPONSE FUNDING

Awards Received to Date	Amount
Epidemiology and Laboratory Capacity (ELC) (CDC)	\$9,669,691
Public Health Emergency Response (CDC) [1]	\$9,309,998
Hospital Preparedness and Response (ASPR) [2]	\$2,324,172
Emerging Infections Program (CDC) [3]	\$2,600,000
Ryan White COVID-19 Response (HRSA)	\$203,981
ELC-Enhancing Detection (CDC)	\$182,633,998
Immunization COVID19 (CDC)	\$1,696,075
Total	\$208,437,915
ELC	
Additional Anticipated Funding	
Center for Medicare & Medicaid Services - CARES Act Funding for COVID-19 Survey Activities	\$1.1 million through FY 2023

Notes:

[1] \$6,809,998 will be dedicated to DPH response activities. \$2,500,000 will be dedicated to Local Health Department/District response activities.

[2] Set-Aside for Special Pathogen Treatment Centers:

Yale New Haven Hospital	\$361,895
Hartford Hospital	\$361,895
DPH Direct Costs	\$232,417
Other	\$1,367,965

[3] Project 1: Population-based surveillance for hospitalized cases of COVID-19 in New Haven and Middlesex Counties - \$2 m total (\$1.8 m Yale, \$0.2 m DPH)

Project 2: Risk factors for infection among health care providers exposed to COVID-19 patients in healthcare facilities - \$0.6 m total (split to be determined, with majority to Yale)

Pre-Existing Federal Resources

- Facility Licensing & Inspections Section (FLIS) staff can charge time to Medicare facility certification grant in support of the crisis response.
- Office of Public Health Preparedness and Response received approval from CDC to utilize unspent funds to support the COVID-19 response.

HIGHLIGHTS AND SUMMARY OF INTENDED USE PLANS

1. Epidemiology and Laboratory Capacity - \$9,669,691

Funds may be utilized to support community and healthcare surveillance by establishing or enhancing the ability to identify cases, conduct contact tracing and follow up, infection prevention & control training, as well as implement appropriate containment measures; improve morbidity and mortality surveillance; enhance testing capacity (including funds to Yale to support

seroprevalence survey testing); and work with healthcare systems to manage and monitor system capacity. These funds will be administered through the Infectious Diseases Section in coordination with the Healthcare-associated Infections (HAI)/Antimicrobial Resistance (AR) Program to support Project Firstline, CDC's new national training collaborative for healthcare infection prevention and control. Funds will also support DPH staff resources dedicated to implementing the requirements of the award.

2. Public Health Emergency Response - \$9,309,998

\$2.5 million is allocated to local health departments/districts to support emergency operation coordination, responder safety and health, identification of vulnerable populations, information sharing and public information and warning, quarantine and isolation, medical countermeasures, surge management and bio-surveillance.

The remaining \$6.8 million are allocated to support various COVID-19 response activities, including but not limited to: a multimedia COVID-19 prevention campaign; 2-1-1 information line and after-hours service coverage; laboratory equipment, test kits, reagents/supplies/consumables, instrumentation upgrades; IT support such as software, laptops; personal protective equipment (PPE) receiving, packaging, and shipping; Medical Reserve Corp (MRC) background checks for the CT Responds! program; repairs of ventilators; behavioral risk factor surveillance survey; vital statistic support such as review of medical records to ensure the accuracy of COVID-19 and potentially COVID-19 related reported deaths; long term care mutual aid plan and training for nurses; epidemiology and laboratory capacity support; funding to Yale to conduct active surveillance in healthcare settings, including long term care facilities; per diem nurses to provide enhanced survey and monitoring activities at nursing homes and assisted living facilities; targeted COVID-19 screening and active monitoring statewide. Lastly, funds are allocated to support DPH staff time and other expenses.

3. Hospital Preparedness and Response - \$2,324,172

Funding has been earmarked for Connecticut's two federally designated Special Pathogen Treatment Centers (\$361,895 each to Yale New Haven Hospital and Hartford Hospital); allocation of approximately \$1,367,965 will be determined based on hospital needs, including support for work already done to develop COVID-19 Alternate Care Recovery Sites. The department will utilize \$232,417 to support administration, including procurement of an enhanced asset management system to support tracking of the mobile field hospital, ventilators, trucks, etc. among other options.

4. Emerging Infections Program - \$2,600,000

Funds are allocated to Yale to primarily support conducting "COVID-Net," a population based surveillance program for hospitalization cases of COVID-19 in New Haven and Middlesex County; as well as "HAI-COVID-19," which involves work related to risk factors for infection among healthcare professionals with COVID-19 in healthcare facilities. Approximately \$300,000 of this award is allocated to support DPH personnel costs, and miscellaneous supplies needed to coordinate this effort.

5. Ryan White COVID-19 Response - \$203,981

Funds will support provision of direct services associated with responding to COVID-19 needs for people living with HIV in CT. This may include a wide range of services, including information technology (tele-health), infection control supplies (masks, gloves), and the provision of core

medical and support services that are supported by the Ryan White Part B program. All funds are allocated to Ryan White community provider agencies.

6. ELC-Enhancing Detection - \$182,633,998

Per guidance from CDC, funds may be utilized to support activities including, but not limited to, expanded laboratory testing, surveillance, data modernization and enhanced electronic health data exchange and reporting, development of workforce capacity, and facilitation of partnerships, especially with local and district health departments.

7. Immunization COVID19 - \$1,696,075

This supplemental funding will be used to support DPH and local health department staffing, communications campaigns, pandemic preparedness, and mass vaccination. In addition to other COVID-19 vaccine response work, departmental activities will include a specific focus on enhancing influenza coverage and enrolling and working with additional vaccinators (i.e., pharmacists, closed Points of Distribution (PODs) mass vaccinators).